

## Community Services

*Seminole County*

### Community Assistance

### County Medical Services

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## Mission

To provide medical care to residents of Seminole County who meet income, residency and admission standards for Medicaid, Health Care Responsibility Act (HCRA), and Indigent Care programs, as well as sexual assault examinations and child abuse examinations.

## Business Strategy

The Division of Community Assistance is responsible for monitoring the medical care programs provided to qualified residents of Seminole County. These programs include: Mandated HRA Services which provide hospital care for Seminole County Residents who have had emergency hospitalization while outside the county; Mandated county portion of Medicaid hospital and nursing home costs; Indigent Care Program provided under contract with Columbia Hospital; Medical Examinations and Expert Witness expenses related to sexual assault; Child abuse examinations through the Child Protection Team; Indigent burial services in the County Cemetery.

## Objectives

Ensure 100% compliance with Central Florida Regional Hospital contract by carefully evaluating eligibility of referrals received from Columbia Hospital for proof of County residency, absence of Medicaid or third party reimbursements, and application of appropriate poverty guidelines.

Ensure 100% compliance with County Medicaid responsibility (F.S.409.915) by reviewing all invoices received from the Department of Health Care Administration to verify County residency, and by deleting uncertified charges.

Ensure 100% compliance with HCRA (F.S. 154.306) by reviewing all applications received from hospitals outside Seminole County to verify County residency, income appropriateness, and emergency nature of admission.

Ensure 100% compliance with the Private Physician's Agreement for sexual assault examinations.

Ensure 100% compliance with the Child Protection Team Contract for child abuse examination as required by F.S. 415.

Ensure 100% compliance with F.S. 245 regarding indigent burials

## Performance Measures

	<b>FY 01/02 Actual</b>	<b>FY 02/03 Estimated</b>	<b>FY 03/04 Projection</b>	<b>FY 04/05 Projection</b>
Medicaid hospital clients assisted	412	376	400	400
Nursing home clients assisted (average monthly)	533	600	650	650
Sexual assault examinations	67	84	90	90
Child abuse examinations	238	370	400	400
Indigent hospital care approvals	55	65	80	100
HCRA hospital care approvals	10	10	10	10
Indigent burials	17	17	17	17

<b>Department:</b>		<b>COMMUNITY SERVICES</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>COMMUNITY ASSISTANCE</b>			<b>FY 2003/04</b>	
<b>Section:</b>		<b>COUNTY MEDICAL SERVICES</b>			<b>FY 2004/05</b>	
		2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	Percent Change 2004/05 Budget over 2003/04 Budget
<b>EXPENDITURES:</b>						
Personal Services		0	0	0		0
Operating Services		2,032,900	2,307,412	2,864,708	24.2%	2,864,708 0.0%
Capital Outlay		0	0	0		0
Debt Service		0	0	0		0
Grants and Aid		9,196	0	0		0
Reserves/Transfers		0	0	0		0
<b>Subtotal Operating</b>		<b>2,042,095</b>	<b>2,307,412</b>	<b>2,864,708</b>	<b>24.2%</b>	<b>2,864,708 0.0%</b>
Capital Improvements		0	0	0		0
<b>TOTAL EXPENDITURES</b>		<b>2,042,095</b>	<b>2,307,412</b>	<b>2,864,708</b>	<b>24.2%</b>	<b>2,864,708 0.0%</b>
<b>FUNDING SOURCE(S)</b>						
General Fund		2,042,095	2,307,412	2,864,708	24.2%	2,864,708 0.0%
<b>TOTAL FUNDING SOURCE(S)</b>		<b>2,042,095</b>	<b>2,307,412</b>	<b>2,864,708</b>	<b>24.2%</b>	<b>2,864,708 0.0%</b>
Full Time Positions		0	0	0		0
Part-Time Positions		0	0	0		0
<b>New Programs and Highlights for Fiscal Year 2003/04</b>						
Sexual assault examinations						18,000
Child abuse examinations (provided by the Child Protection Team)						46,000
Indigent care at Central Florida Regional Hospital (non Medicaid)						371,412
Mental health counseling						200,000
Medicaid billings (Medicaid and HCRA)						2,220,296
Indigent burials						9,000
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
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<b>Capital Improvements</b>		<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0